

**Governor Gregoire's 2006 Supplemental Budget
Improve Cultural and Recreational Opportunities Throughout the State
By Strategy and Activity**

Strategies	2005-07 Enacted Budget		2006 Supplemental - Maintenance Level		2006 Supplemental - Policy Level		Proposed 2006 Supplemental Budget	
	General Fund State	Total Funds	General Fund State	Total Funds	General Fund State	Total Funds	General Fund State	All Funds Combined
Ensure access to cultural and recreational opportunities	68,234,000	127,532,000	708,000	929,000	0	150,000	68,942,000	128,611,000
Developed and Staffed Parks	51,868,000	85,719,000	708,000	879,000			52,576,000	86,598,000
Assistance to Local Libraries	745,000	7,066,000					745,000	7,066,000
State Parks Administration - Overhead	4,464,000	6,467,000					4,464,000	6,467,000
Winter Recreation	190,000	6,057,000					190,000	6,057,000
Recreation	1,257,000	4,869,000					1,257,000	4,869,000
Historical Collection	2,902,000	2,902,000					2,902,000	2,902,000
Manage Recreational Access Sites for Public Use	261,000	2,705,000					261,000	2,705,000
Washington Talking Book and Braille Library	2,044,000	2,700,000					2,044,000	2,700,000
Manage Watchable Fish and Wildlife Recreation	316,000	2,487,000					316,000	2,487,000
Museum Operation and Facilities Maintenance	1,649,000	1,856,000					1,649,000	1,856,000
Transportation Budget Capital Projects	0	1,400,000					0	1,400,000
Agency Administration	1,093,000	1,226,000					1,093,000	1,226,000
Public Art	416,000	416,000	0	50,000	0	150,000	416,000	616,000
Digital Historical Collection	475,000	475,000					475,000	475,000
Manage Landowner Access Agreements	18,000	414,000					18,000	414,000
Oral History Program	362,000	368,000					362,000	368,000
Park Reservation System	174,000	325,000					174,000	325,000
Telephonic Reading Services for the Blind	0	80,000					0	80,000
Provide stewardship of cultural and recreational assets	13,491,000	22,167,000			0	236,000	13,491,000	22,403,000
Park Maintenance	4,847,000	5,857,000					4,847,000	5,857,000
Manage Fishing and Hunting Seasons	1,958,000	3,914,000					1,958,000	3,914,000
Museum Operations, Maintenance, and Exhibits	2,394,000	3,658,000					2,394,000	3,658,000
Preserving and Enhancing Historic Places	723,000	1,834,000					723,000	1,834,000
Park Lands Management	974,000	1,293,000					974,000	1,293,000
Road Maintenance	12,000	958,000					12,000	958,000
Protecting Archaeological and Historic Resources	249,000	697,000			0	236,000	249,000	933,000
Acquire and Maintain Historic Collection	748,000	849,000					748,000	849,000
Natural, Cultural and Historic Resource Stewardship	560,000	788,000					560,000	788,000
Creation and Management of Cultural Resource Data	501,000	718,000					501,000	718,000
Public and Historic Facilities Management	0	695,000					0	695,000
Acquire and Maintain Cultural, Artistic, and Historic Collections	208,000	535,000					208,000	535,000
Environmental Policies	317,000	371,000					317,000	371,000

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Ensure quality cultural and recreational experiences	5,930,000	9,817,000			0	491,000	5,930,000	10,308,000
Boating Safety and Environmental	97,000	2,803,000					97,000	2,803,000
Staff and Visitor Protection	2,667,000	2,683,000					2,667,000	2,683,000
Parks Planning Development	1,398,000	1,720,000					1,398,000	1,720,000
State Historical Exhibits	731,000	837,000			0	491,000	731,000	1,328,000
Visitor Services	598,000	972,000					598,000	972,000
Interpretive Services	265,000	528,000					265,000	528,000
Park Concessions and Leases	174,000	274,000					174,000	274,000
Enhance awareness of cultural and recreational opportunities	4,357,000	8,697,000					4,357,000	8,697,000
Community Outreach Activities	1,622,000	1,962,000					1,622,000	1,962,000
Support the Arts as Basic Education	1,596,000	1,814,000					1,596,000	1,814,000
Enterprise and Marketing Activities	153,000	1,515,000					153,000	1,515,000
Member, Donor and Public Relations	226,000	1,133,000					226,000	1,133,000
Cultural, Artistic, and Historical Education and Community Outreach Activities	246,000	847,000					246,000	847,000
Development, Marketing and Communications	0	749,000					0	749,000
Historical Education	514,000	677,000					514,000	677,000
Support private organizations and local governments with cultural and recreational opportunities	3,097,000	4,223,000					3,097,000	4,223,000
Local Arts Organizations	1,700,000	2,554,000					1,700,000	2,554,000
Build Participation in the Arts	959,000	1,188,000					959,000	1,188,000
Friends, Volunteers, and Community Partners	438,000	481,000					438,000	481,000
Grand Total	95,109,000	172,436,000	708,000	929,000	0	877,000	95,817,000	174,242,000